

TWIN RIVERS UNIFIED SCHOOL DISTRICT

RIO LINDA PREPARATORY ACADEMY

1101 G STREET
RIO LINDA, CALIFORNIA 95673



| | | |
|------------------------------|----------|----|
| ORIGINAL BUILDING COMPLETED: | 1951 | |
| BUILDING AREA: | 55,705 | SF |
| SITE ACREAGE: | 37.18 | |
| BUILDING CAPACITY: | 789 | |
| CURRENT ENROLLMENT: | 423 | |
| ENROLLMENT AS OF: | 5/5/2015 | |

TWIN RIVERS UNIFIED SCHOOL DISTRICT



RIO LINDA PREPARATORY ACADEMY

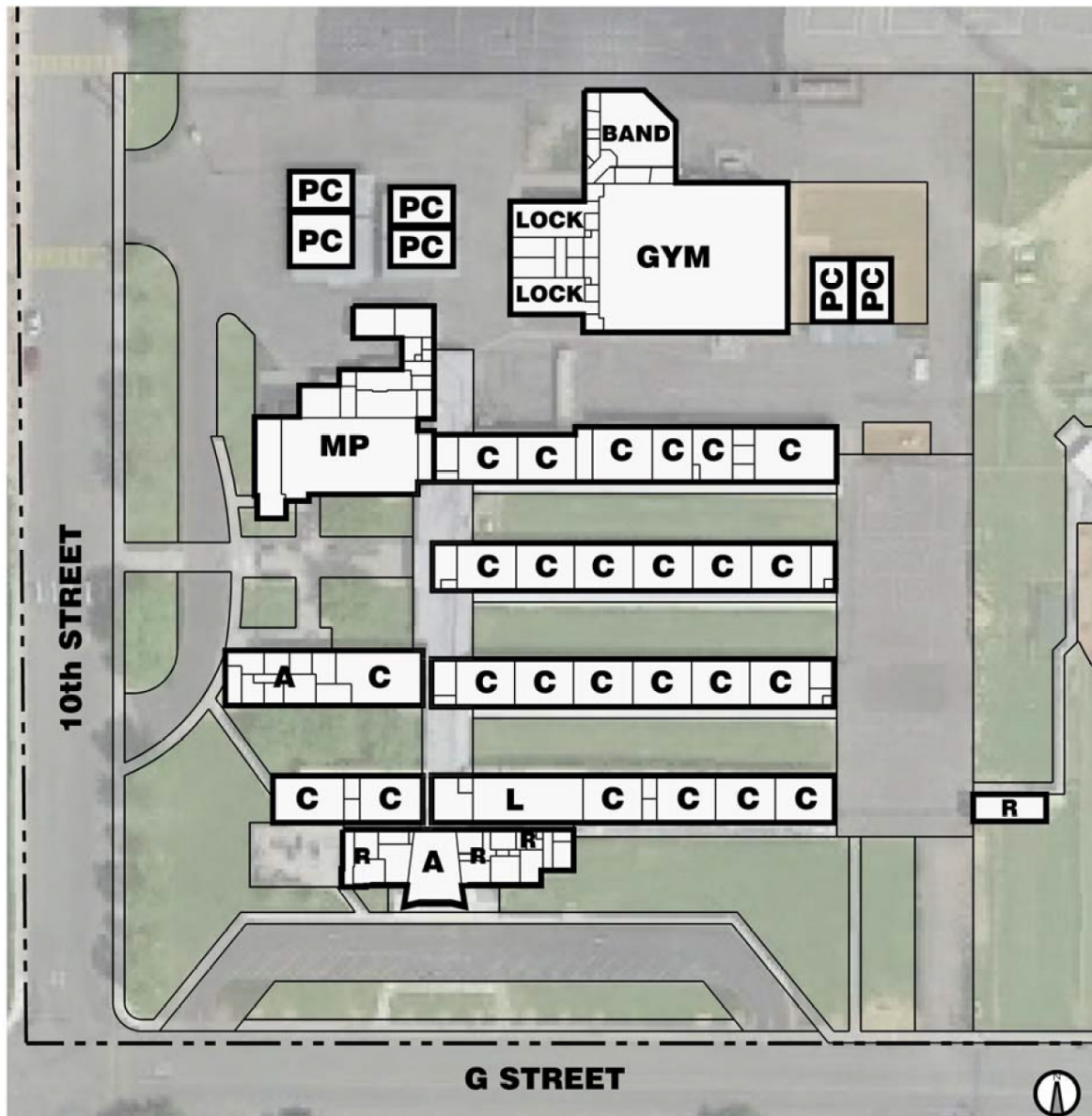


Aerial Image

TWIN RIVERS UNIFIED SCHOOL DISTRICT

RIO LINDA PREPARATORY ACADEMY

EXISTING SITE PLAN



ABBREVIATIONS:

- A ADMINISTRATION
- C CLASSROOM
- MP MULTI-PURPOSE
- L LIBRARY
- PC PORTABLE CLASSROOM
- PR PORTABLE RESTROOM
- R RESTROOM

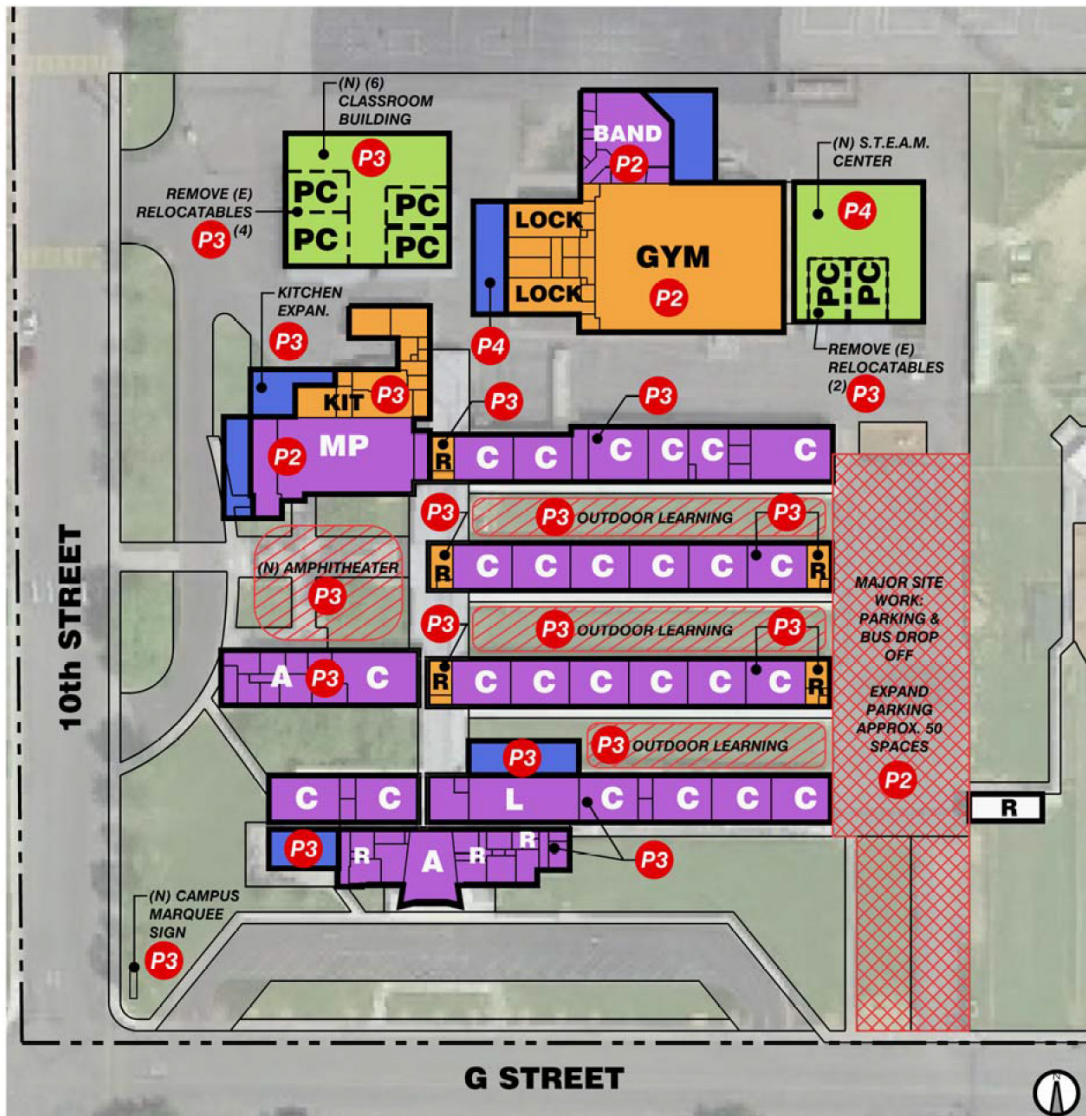
SCALE 1" = 100'

TWIN RIVERS UNIFIED SCHOOL DISTRICT

RIO LINDA PREPARATORY ACADEMY

PROPOSED SITE PLAN

YEAR BUILT: 1951
 ENROLLMENT: 423
 SQUARE FOOTAGE: (E) 68,185 (N) -----



SCALE 1" = 100'

| SCOPE |
|--------------------------|
| EXISTING BLDG. - NO WORK |
| MINOR MODERNIZATION |
| MAJOR MODERNIZATION |
| BUILDING EXPANSION |
| NEW BUILDINGS |

| PRIORITY KEYNOTES | |
|-------------------|------------------|
| P1 1-3 YEARS | \$ 2,000,964.20 |
| P2 3-5 YEARS | \$ 4,603,426.23 |
| P3 5-10 YEARS | \$ 23,664,961.65 |
| P4 10+ YEARS | \$ 6,955,000.00 |
| TOTAL COST | \$ 37,204,352.08 |

ABBREVIATIONS:

| | |
|----|--------------------|
| A | ADMINISTRATION |
| C | CLASSROOM |
| MP | MULTI-PURPOSE |
| L | LIBRARY |
| PC | PORTABLE CLASSROOM |
| PR | PORTABLE RESTROOM |
| R | RESTROOM |

Note: Total Cost reduced by \$160,500.00 for work currently in progress.

RIO LINDA PREPARATORY ACADEMY – SITE NARRATIVE

Priority 1**\$2,000,964.20**Safety and Security Improvements

- New signage and way finding graphics throughout campus
- New card reader access and door hardware at all community area exterior doors
- Re-Key all exterior doors to new district grand master
- New and replacement emergency egress lighting
- New PA / intercom / clock and bell system
- Upgrade Fire Alarm System
- New intrusion alarm

Asset protection and other improvements

- Roof maintenance and repair per 2014 roof assessment report

Priority 2**\$4,603,426.23**Safety and security improvements

- New auto and bus drop-off/pick-up area with covered canopy.
- New and replacement site, building and parking lot lighting

Asset protection and other improvements

- New drought tolerant landscaping with irrigation controls
- Site drainage
- Expand parking lot to meet district standard or 150 spaces.

Proposed Improvements

- MPR minor modernization with VAPA room at the stage (building systems)
- Gymnasium major modernization (finishes, building systems and restroom ADA upgrades)

Priority 3**\$23,664,961.65**Safety and Security Improvements

- New campus marquee
- New front ornamental site fencing with way-finding entry feature
- Administration addition and remodel with secure sense of entry
- New card reader access and door hardware at all remaining exterior doors

Improvements that directly impact the classroom

- Classroom minor remodel (new casework, finishes, window replacement and mechanical, electrical, lighting systems)
- New information technology system

Asset protection and other improvements

- Replace deteriorated breezeway canopies outside all classrooms
- Replace freestanding canopies between buildings
- HVAC replacement based on exceeding life expectancy
- Remove existing roof and replace
- Walk in Mats
- Major remodel of student restrooms

Proposed Improvements

- New outdoor amphitheater and learning spaces
- Kitchen addition / remodel
- Provide "super graphics" mural at MPR
- Replace existing portables with new (6) classroom building with integral special education learning center.
- Library addition / remodel

Priority 4**\$6,955,000.00**Safety and Security Improvements

- New perimeter site fencing around remaining site

Proposed Improvements

- Construct new S.T.E.A.M Center Building - 4,800 sq.ft.
- VAPA provide one additional space
- Construct new locker room addition to accommodate boys and girls PE and Athletics

Rio Linda Preparatory Academy

FACILITY SUMMARY REPORT

Print Date: 5/9/2015

Proposed Work Items

All costs are shown in 2015 dollars. The cost of all work items after this date should be adjusted accordingly.

| Priority | Total Cost |
|------------------------|------------------------|
| Priority - MP | \$0.00 |
| Priority - 1 | \$2,000,964.20 |
| Priority - 2 | \$4,603,426.23 |
| Priority - 2.1 | \$0.00 |
| Priority - 2.2 | \$0.00 |
| Priority - 3 | \$23,644,961.65 |
| Priority - 4 | \$6,955,000.00 |
| Priority - C | \$0.00 |
| Priority - IP | \$160,500.00 |
| Priority Totals | \$37,364,852.08 |

| DISCIPLINE | Priority-MP | PRIORITY-1 | PRIORITY-2 | PRIORITY-3 | PRIORITY-4 | COST |
|------------------------------|---------------|-----------------------|-----------------------|------------------------|-----------------------|------------------------|
| Civil | \$0.00 | \$53,500.00 | \$521,625.00 | \$448,062.50 | \$26,750.00 | \$1,049,937.50 |
| Building Envelope | \$0.00 | \$160,149.58 | \$0.00 | \$2,201,525.00 | \$0.00 | \$2,361,674.58 |
| Architectural | \$0.00 | \$145,787.50 | \$2,795,375.00 | \$17,092,284.33 | \$6,928,250.00 | \$27,122,196.83 |
| Mechanical | \$0.00 | \$0.00 | \$262,150.00 | \$425,325.00 | \$0.00 | \$687,475.00 |
| Electrical | \$0.00 | \$344,660.38 | \$979,068.73 | \$107,064.20 | \$0.00 | \$1,430,793.30 |
| Plumbing | \$0.00 | \$1,070.00 | \$45,207.50 | \$77,708.75 | \$0.00 | \$123,986.25 |
| Technology | \$0.00 | \$624,766.31 | \$0.00 | \$745,054.38 | \$0.00 | \$1,369,820.69 |
| Fire & Life Safety | \$0.00 | \$20,062.50 | \$0.00 | \$0.00 | \$0.00 | \$20,062.50 |
| Security | \$0.00 | \$650,967.94 | \$0.00 | \$240,750.00 | \$0.00 | \$891,717.94 |
| Nutrition Services | \$0.00 | \$0.00 | \$0.00 | \$2,307,187.50 | \$0.00 | \$2,307,187.50 |
| Priority Totals | \$0.00 | \$2,000,964.20 | \$4,603,426.23 | \$23,644,961.65 | \$6,955,000.00 | \$37,364,852.08 |
| Totals MP+P1 | | | | | | \$2,000,964.20 |
| Totals MP+P1+P2 | | | | | | \$6,604,390.43 |
| Totals MP+P1+P2+P3 | | | | | | \$30,249,352.08 |
| Totals MP+P1+P2+P3+P4 | | | | | | \$37,204,352.08 |

Rio Linda Preparatory Academy

DISCIPLINE REPORT

Print Date: 5/9/2015

Proposed Work Items

All costs are shown in 2015 dollars. The cost of all work items after this date should be adjusted accordingly.

| DISCIPLINE | ITEM NO. | ITEM DESCRIPTION | PRIORITY CODE | SOURCE CODE | CLASS. CODE | TOTAL COST |
|--------------------------|----------|--|---------------|-------------|-------------|------------------------|
| CIVIL | | | | | | \$1,049,937.50 |
| | C34 | site paving is cracking severely | 1 | PQ | SPM | \$53,500.00 |
| | C35 | Replace existing freestanding canopies between buildings. | 2 | FRP | CNPY | \$60,187.50 |
| | C36 | Park irrigation needs new booster pump | 2 | FRP | IRR | \$46,812.50 |
| | C37 | Provide new drought tolerant landscaping and irrigation with controls - (Allowance). | 2 | FRP | IRR | \$267,500.00 |
| | C38 | Provide additional parking per District standards (visitors, student and staff). | 2 | FRP | SPN | \$80,250.00 |
| | C39 | Court yards between buildings floods during rain - provide storm drainage system serving these areas. | 2 | FRP | SD | \$66,875.00 |
| | C40 | Provide new campus marquee appropriately located near front of campus. | 3 | FRP | SGN | \$80,250.00 |
| | C41 | Add or modify existing outdoor amphitheater to serve as an outdoor learning space. Provide adequate shade and seating area for entire student body and provide multiple outdoor learning spaces. Each space to accommodate 80 students (assuming two classes o | 3 | FRP | REN | \$267,500.00 |
| | C42 | Provide ornamental fencing at front of campus for access control and way-finding. | 3 | FRP | SF | \$100,312.50 |
| | C43 | Provide fencing around remaining campus for access control. | 4 | FRP | SF | \$26,750.00 |
| BUILDING ENVELOPE | | | | | | \$2,361,674.58 |
| | B31 | Provide miscellaneous roof maintenance and repair as proposed by 2014 Roof Assessment Report. | 1 | FRP | RFM | \$160,149.58 |
| | B32 | Replace existing roof per District Standard. | 3 | FRP | RFR | \$1,198,400.00 |
| | B33 | Replace old inefficient exterior classroom windows with new insulated aluminum windows - reconfigure location per District Standard. | 3 | FRP | WDW | \$1,003,125.00 |
| ARCHITECTURAL | | | | | | \$27,122,196.83 |
| | A1 | Provide new room graphics and way-finding signage per ADA requirements - (include accessible signage in girls locker room) | 1 | PQ | GRP | \$20,062.50 |
| | A2 | Hardware - Provide new lockset and re-key entire facility per new District "Grand Master" keying system. | 1 | FRP | HDW | \$125,725.00 |
| | A3 | Renovate Gym and Locker rooms. Include new finishes and misc. wall repair, new lockers and reconfigure restroom to ensure ADA accessibility in existing locker rooms; refinish gym floor, provide additional locker rooms, storage, public restrooms, replace | 2 | FRP | ADD | \$2,675,000.00 |
| | A4 | Renovate all (6) portable buildings: Include new flooring, paint, misc. exterior roofing and siding repairs, etc. Provide secondary emergency means of egress. | 2 | FRP | REN | \$120,375.00 |
| | A5 | Expand and renovate- Library (Include new finishes, shelving, circulation desk, etc.) Construct new addition per district standards. | 3 | FRP | ADD | \$2,006,250.00 |
| | A6 | Renovate existing music area (include new finishes, instrument storage, etc.). Include addition to meet District Standards. | 3 | PQ | ADD | \$3,343,750.00 |
| | A7 | Renovate and expand existing - MPR. Include new finishes, new energy efficient windows, acoustic treatment, etc. Include VAPA room with stage. | 3 | FRP | ADD | \$3,343,750.00 |
| | A8 | Expand and reconfigure - Admin. Renovate and expand existing administration, teacher workroom / break room, clinic area. Provide secure sense of entry. | 3 | FRP | ADD | \$3,343,750.00 |
| | A9 | Construct new (6) classroom addition to replace all portable classrooms with integral special education learning center. | 3 | FRP | ADD | \$3,611,250.00 |
| | A10 | Provide "super" graphics paint package. | 3 | FRP | GRP | \$80,250.00 |
| | A11 | Casework - Remove and replace educational/classroom casework throughout all 25 classrooms. Provide ADA accessibility sink locations. | 3 | FRP | CWK | \$501,562.50 |
| | A12 | Ceiling - Remove and replace damaged glue-up tiles. Rooms 11 and 12 | 3 | FR | CLG | \$10,526.13 |

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|-------------------|----------|--|---------------|-------------|-------------|-----------------------|
| | A13 | Ceiling - Remove and replace damaged glue-up tiles. Rooms 20 and 21 | 3 | FR | CLG | \$17,875.69 |
| | A14 | Ceiling - Remove and replace damaged glue-up tiles. Rooms 41, 42, 43, 44 and 45 | 3 | FR | CLG | \$20,751.31 |
| | A15 | Ceiling - Remove and replace damaged glue-up tiles. Rooms 14, 15, 16 and 17 | 3 | FR | CLG | \$21,908.25 |
| | A16 | Ceiling - Remove and replace damaged glue-up tiles. Rooms 22, 23, 24, 25, 26 and 27 | 3 | FR | CLG | \$32,340.75 |
| | A17 | Ceiling - Remove and replace damaged glue-up tiles. Rooms 30, 31, 32, 33, 34, and 35 | 3 | FR | CLG | \$32,340.75 |
| | A18 | Replace old canopy breezeway structures along classroom wings and provide proper piping supports. | 3 | FRP | CNPY | \$176,550.00 |
| | A19 | Floor - Remove and replace VCT. Rooms 11 and 12 | 3 | FR | FLR | \$12,631.35 |
| | A20 | Floor - Remove and replace VCT. Rooms 20 and 21 | 3 | FR | FLR | \$21,450.83 |
| | A21 | Floor - Remove and replace VCT. Rooms 41, 42, 43, 44 and 45 | 3 | FR | FLR | \$24,901.58 |
| | A22 | Floor - Remove and replace VCT. Rooms 14, 15, 16 and 17 | 3 | FR | FLR | \$26,289.90 |
| | A23 | Floor - Remove and replace VCT. Rooms 22, 23, 24, 25, 26 and 27 | 3 | FR | FLR | \$38,808.90 |
| | A24 | Floor - Remove and replace VCT. Rooms 30, 31, 32, 33, 34, and 35 | 3 | FR | FLR | \$38,808.90 |
| | A25 | Floor - Install walk-in mat (VCT/carpet). See diagram. | 3 | FRP | FLR | \$125,725.00 |
| | A26 | Finishes - Remove and replace tackboard. | 3 | FR | MBTB | \$200,625.00 |
| | A27 | Paint - previously paint interior surfaces throughout classrooms. | 3 | FR | PTG | \$60,187.50 |
| | A28 | Construct New S.T.E.A.M Center Building. | 4 | FRP | ADD | \$2,247,000.00 |
| | A29 | Construct new locker room addition to accommodate boys and girls P.E. and Athletics per District Standards. | 4 | FRP | ADD | \$4,681,250.00 |
| | A30 | Paint - exterior previously painted surfaces. | IP | FRP | PTG | \$160,500.00 |
| MECHANICAL | | | | | | \$687,475.00 |
| | M60 | Replace old Herman Nelson unit heater in kitchen. | 2 | FRP | HVAC | \$2,006.25 |
| | M61 | Replace gym coaches mini-split AC units. | 2 | FRP | HVAC | \$8,025.00 |
| | M62 | Remove abandoned boiler and related asbestos piping and other appurtenances in multipurpose building. | 2 | FRP | HVAC | \$20,062.50 |
| | M63 | Replace Trane air handler in multipurpose room which is in poor condition. | 2 | FRP | HVAC | \$26,750.00 |
| | M64 | Provide flexible duct connection at existing packaged rooftop units due to duct noise issues. | 2 | FRP | HVAC | \$68,212.50 |
| | M65 | Replace Tridium Controls with district preferred Johnson Controls. | 2 | FRP | HVAC | \$137,093.75 |
| | M66 | Replace local thermostat controls at portable buildings with controls tied into district energy management system. | 3 | FRP | HVAC | \$20,062.50 |
| | M67 | Portable buildings have Bard exterior wall mounted equipment installed in 2004. Replace units after expected 15 year lifespan. | 3 | FRP | HVAC | \$24,075.00 |
| | M68 | Majority of school has Trane packaged equipment installed in 2004. Replace units after expected 15 year lifespan. | 3 | FRP | HVAC | \$381,187.50 |
| ELECTRICAL | | | | | | \$1,430,793.30 |
| | E45 | Kitchen: More power outlets and circuits are needed. Inadequate outlets that's badly needed for kitchen equipment and appliances. Equipment and appliances are located wherever staff find space with outlets in the kitchen, the Cafateria or Multi-Purpose | 1 | FRP | ELE | \$3,210.00 |
| | E46 | Library and Computer Rooms: More power outlets and circuits are needed for computers and library equipment. Recommend adding new receptacle outlets and circuits. | 1 | FRP | ELE | \$10,432.50 |

Rio Linda Preparatory Academy

DISCIPLINE REPORT

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Proposed Work Items

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| DISCIPLINE | ITEM NO. | ITEM DESCRIPTION | PRIORITY CODE | SOURCE CODE | CLASS. CODE | TOTAL COST |
|-----------------|----------|--|---------------|-------------|-------------|---------------------|
| | E47 | Provide ground fault interrupting testing and adjust to remedy the campus outdoor 2000A, 277/480 volt Main Switchboard's main circuit breaker's frequent tripping. | 1 | FRP | ELE | \$26,750.00 |
| | E48 | Typical classrooms: More power outlets and circuits are needed. Inadequate outlets that's badly needed for computers and other teacher's equipment. Teachers using multiple plug strips, daisy chained, plugged into one wall receptacle which is in violation | 1 | FRP | ELE | \$186,567.88 |
| | E49 | Replace existing exposed broken EMT conduits and associated fittings on roof in conjunction with roof maintenance and repair. | 1 | FRP | RFM | \$64,200.00 |
| | E55 | Limited exterior building and walkway mounted lighting for egress, safety and security. All exterior lighting controls through one or multiple astronomical time clocks, no photocell. Recommend add new lighting fixtures and replacing all the lighting fixture | 1 | FRP | LTG | \$53,500.00 |
| | E50 | Campus Administration Computer and general use receptacles/outlets appear to be inadequate when the staff plugged in space heater and/or microwave oven resulting in overloading the circuit and tripping circuit breaker in the panel. Recommend adding dedicated | 2 | FRP | ELE | \$10,700.00 |
| | E56 | Campus has no existing building master lighting control system in place. All local manual switching with no occupancy sensors to auto shut off of lighting when room is not occupied, exception only in the Library room. No day light sensor in place. Recommend | 2 | FRP | LTG | \$13,375.00 |
| | E57 | Multi-Purpose/Cafeteria room's current lighting fixtures with local manual switching are obsolete, exceeded their life expectancy. Recommend replacement with energy efficient LED lighting fixtures and lighting control system. The new LED light fixtures | 2 | FRP | LTG | \$54,971.25 |
| | E58 | Gymnasium lighting fixtures with local manual switching are obsolete, exceeded their life expectancy. Recommend replacement with energy efficient LED lighting fixtures and lighting control system. The new LED light fixtures plus the new control system w | 2 | FRP | LTG | \$235,600.63 |
| | E59 | All classrooms lighting fixtures are obsolete, exceeded their life expectancy and are manually switched. Recommend to replace with energy efficient LED lighting fixtures and lighting control system to comply with current Title 24 lighting compliance w | 2 | FRP | LTG | \$664,421.85 |
| | E51 | Upgrade/replace emergency generator and automatic transfer switch. | 3 | FRP | EG | \$107,000.00 |
| | E84 | Gymnasium basketball backboards are manually operated. Coaches would like to have motorized basketball backboards. | 3 | FRP | LTG | \$64.20 |
| PLUMBING | | | | | | \$123,986.25 |
| | P70 | there is no seismic shut-off valve at gas meter - provide seismic valve. | 1 | FRP | PLB | \$1,070.00 |
| | P71 | rainwater downspout discharges midwall at MP building and causing wall damage - extend downspout to grade. | 2 | FRP | PLB | \$26,750.00 |
| | P72 | provide backflow blankets at backflow devices. | 2 | FRP | PLB | \$267.50 |
| | P73 | condensate line discharges to pot sink in kitchen - relocate condensate termination to approved receptacle. | 2 | FRP | PLB | \$401.25 |
| | P74 | replace can-wash faucet and provide vacuum breaker. | 2 | FRP | PLB | \$401.25 |
| | P75 | provide food prep sink with garbage disposer in kitchen. | 2 | FRP | PLB | \$3,343.75 |
| | P76 | campus sanitary sewer - drains through old septic tank before exiting grounds. Septic tank backs up frequently - remove septic tank or bypass. | 2 | FRP | PLB | \$4,012.50 |
| | P77 | Replace water heater and circulation pump serving kitchen located in boiler room. Also provide seismic strap, expansion tank, drain pan and discharge T&P to approved receptacle, provide gas dirtleg before equipment connection. | 2 | FRP | PLB | \$10,031.25 |
| | P78 | abandoned water tank and equipment next to play yard - remove tank and equipment. | 3 | FRP | PLB | \$2,006.25 |

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|-------------------------------|----------|---|---------------|-------------|-------------|-----------------------|
| | P79 | abandoned water heater in boiler room - remove and cap plumbing services back to wall. | 3 | FRP | PLB | \$2,140.00 |
| | P80 | in-ground hose bibbs are generally broken throughout campus - replace | 3 | FRP | PLB | \$24,075.00 |
| | P81 | water fountains not working and located poorly | 3 | FRP | EDF | \$12,840.00 |
| | P82 | waterless urinals @ boy's @ 41 - replace | 3 | FRP | FXT | \$3,210.00 |
| | P83 | janitor sinks are old - replace | 3 | FRP | FXT | \$33,437.50 |
| TECHNOLOGY | | | | | | \$1,369,820.69 |
| | T44 | Clock & Bell: Campus wide, recommend: Upgrade replacement clock and bell system. | 1 | FRP | CLK | \$74,505.44 |
| | T91 | Master bell only, no master clock. Recommend: Upgrade/replace complete system with new PA/intercom, communication, clock and bell system. | 1 | FRP | CLK | \$401,250.00 |
| | T92 | PA/Intercom & Communication: Recommend: Upgrade replacement with new PA/Intercom & Communication system. | 1 | FRP | TECH | \$149,010.88 |
| | T93 | Information Technology (I.T.) systems: Provide infrastructure to include racks, cabinets, patch panels, conduit pathways, cables (fiber optic & Cat-5E), data device outlets and power as needed and determined by District's I.T. planned upgrade and/or repla | 3 | FRP | TECH | \$745,054.38 |
| FIRE & LIFE SAFETY | | | | | | \$20,062.50 |
| | FL54 | No interior and/or exterior egress emergency lighting. Limited exit light signs. Exit signs are only in the gymnasiums and the multi-purpose rooms. Recommend adding new egress lighting fixtures with integrated emergency battery pack and adding new exit | 1 | PQ | LTG | \$20,062.50 |
| | FL52 | Establish dedicated area for auto and bus drop-off/pick-up. Provide covered waiting area, seating and traffic control as required. | 2 | FRP | REN | \$0.00 |
| SECURITY | | | | | | \$891,717.94 |
| | S53 | Recommend upgrade new Fire Alarm system to comply with DSA & NFPA 72. All existing and new strobes shall be synchronized to comply with DSA & NFPA 72 to address autistic students' negative reaction if the visual strobes are not synchronized. | 1 | PQ | SIA | \$74,505.44 |
| | S85 | Provide District wide standardized surveillance camera to 100% IP system. Campus wide, upgrade additional and replacement of the surveillance cameras system. Locations and placement must be comprehensively reviewed in design. | 1 | FRP | SCM | \$244,762.50 |
| | S86 | Provide card reader access portals at all public access doors @ Multi-Purpose, Gym, Teachers Workroom & Library | 1 | FRP | SCR | \$40,125.00 |
| | S88 | Provide District wide standardized surveillance camera to 100% IP system. Campus wide, upgrade replacement of the surveillance cameras system. Locations and placement must be comprehensively reviewed. | 1 | FRP | SEC | \$244,762.50 |
| | S90 | Limited parking lot lighting for egress, safety and security. All exterior lighting control through one or multiple astronomic time clocks, no photocell. Recommend add new pole mounted energy efficient LED lighting fixtures to include motion sensors th | 1 | PQ | SL | \$46,812.50 |
| | S87 | Provide card reader access portals at all remaining exterior doors (including classrooms). | 3 | FRP | SCR | \$200,625.00 |
| | S89 | Intrusion Alarm. Campus wide upgrade replacement with new intrusion alarm system. | 3 | FRP | SIA | \$40,125.00 |
| NUTRITION SERVICES | | | | | | \$2,307,187.50 |
| | FS69 | Expand and Renovate – Kitchen: Include all new finishes (flooring, paint, ceiling, etc.), new kitchen equipment allowance, stainless steel prep area, walk-in cooler/freezer, etc. | 3 | FRP | ADD | \$2,307,187.50 |

Rio Linda Preparatory Academy**DISCIPLINE REPORT****Proposed Work Items***Print Date: 5/9/2015**All costs are shown in 2015 dollars. The cost of all work items after this date should be adjusted accordingly.*

| DISCIPLINE | ITEM NO. | ITEM DESCRIPTION | PRIORITY CODE | SOURCE CODE | CLASS. CODE | TOTAL COST |
|------------|----------|------------------|---------------|-------------|-------------|------------|
|------------|----------|------------------|---------------|-------------|-------------|------------|

| CODE | PRIORITY | TOTAL |
|------|--|------------------------|
| MP | Major Projects: Items That Have Been Planned Or Have Already Been Designated As Projects | \$0.00 |
| 1 | Must Do: Legal, Safety Reasons, Critical Replacements - (Life Expectancy: 1 - 3 years) | \$2,000,964.20 |
| 2 | Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 3 - 5 years) | \$4,603,426.23 |
| 2.1 | Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 4 - 5 years) | \$0.00 |
| 2.2 | Should Do: Curricular, Instructional, Program Need - (Life Expectancy: 5 - 6 years) | \$0.00 |
| 3 | Would Like to Do: Curricular, Instructional, Program Enhancement - (Life Expectancy: 5 - 10 years) | \$23,644,961.65 |
| 4 | Future Consideration - (Life Expectancy: 10 plus years) | \$6,955,000.00 |
| C | Complete - (Life Expectancy: 0 years) | \$0.00 |
| IP | In Progress - (Life Expectancy: 0 years) | \$160,500.00 |
| | | \$37,364,852.08 |